

Trinity Art Budget

	Total Costs	Funding Bodies Contribution	In - Kind Services and Contrbutions (volunteer services and donated materials)
Human Resources			
Vincent T Joachim (Project Lead)	\$4,000.00		\$4,000.00
Karina Ramdath (Instructor)	\$2,000.00		\$2,000.00
Kadane Headley (Instructor)	\$2,000.00		\$2,000.00
Transportation			
Flight to Trinidad (3 people)	\$3,000.00	\$3,000.00	
Flight to Tobago (3 people, 3 youth)	\$400.00	\$400.00	
Car rental Tobago	\$150.00	\$150.00	
Transportation in Trinidad	\$100.00	\$100.00	
Accomodations			
Trinidad 15 day @ 100/day for 3 people	\$1,500.00		\$1,500.00
Tobago 1 night @ \$300 for 6 people	\$300.00	\$300.00	
Camera Equipment			
Cameras for Youth	\$2,000.00	\$1,000.00	\$1,000.00
Video Camera	\$1,000.00		\$1,000.00
Memory Cards	\$500.00	\$500.00	
Gallery Presentation Materials			
Frames	\$200.00	\$200.00	
8 x 10 Printing (Qty. 20)	\$200.00	\$200.00	
Film Processing	\$100.00	\$100.00	
Flim	\$100.00	\$100.00	
Other			
Stationary	\$100.00	\$100.00	
Snacks and Beverages	\$500.00	\$500.00	
Program Site	\$0.00		Rent free for St.Martin De Porres Church
Computers	\$0.00		Free use from St. Martin De Porres Church
	\$18,150.00	\$6,650.00	\$11,500.00

Potential Funding Bodies of Proposed Program:

Based on anticipated costs, a budget requirement of \$ 18,150.00 is needed to undertake this proposed program, and this amount of funding \$ _____ is requested of _____.

Note: Canadian funds